Grizzly Flats Community Services District Notice of a Meeting of the Cost of Services Study Review Ad-Hoc Committee

Date: Tuesday, September 26, 2023 Time: 5:30 PM Location: The Grizzly Flats CSD Office (4765 Sciaroni Rd., Grizzly Flats, CA)



AGENDA

A. CALL TO ORDER, ROLL CALL OF THE COMMITTEE MEMBERS

B. COST OF SERVICES STUDY

1. **Draft Financial Projections** - The committee will meet to discuss the draft rate study recently prepared by Catherine Hansford of Hansford Economic Consulting LLC. The financial projections, which estimate expenses five years out, need to be as accurate as possible so the new rate structure can be set up correctly to cover the expenses of the District.

C. ADJOURN

[•] In compliance with the Americans with Disabilities Act, contact Kim Gustafson at <u>afwater@sbcglobal.net</u> or (530) 622-9626 if you need special assistance to participate in this meeting. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. (28FR35.102-35.104 ADA Title 11).

[•] Our next regular Board meeting will be held in person on <u>Thursday</u>, October 12, 2023, at 6:00 PM. This institution is an equal opportunity provider and employer.